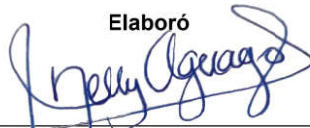


Fecha de la Sesión: 27 de enero de 2022.

| Meses | Fuente de financiamiento | | | | Presupuesto anual programado |
|--------------------------------|--------------------------|-------------------------|-------------------------|--|------------------------------|
| | Ingresos propios | Recursos fiscales | Recursos federales | Recursos fiscales (Fortalecimiento al sistema de Educación superior) | |
| Enero | \$ 5,749,059.00 | \$ 4,304,529.00 | \$ 4,304,529.00 | \$ 1,035,270.00 | \$ 15,393,387.00 |
| Febrero | \$ 1,828,059.00 | \$ 4,713,095.00 | \$ 4,713,095.00 | \$ 1,035,270.00 | \$ 12,289,519.00 |
| Marzo | \$ 491,932.00 | \$ 4,637,008.00 | \$ 4,637,008.00 | \$ 1,035,270.00 | \$ 10,801,218.00 |
| Total Primer Trimestre | \$ 8,069,050.00 | \$ 13,654,632.00 | \$ 13,654,632.00 | \$ 3,105,810.00 | \$ 38,484,124.00 |
| Abril | \$ 143,160.00 | \$ 4,593,446.00 | \$ 4,593,446.00 | \$ 1,035,270.00 | \$ 10,365,322.00 |
| Mayo | \$ 4,718,724.00 | \$ 4,421,545.00 | \$ 4,421,545.00 | \$ 1,035,270.00 | \$ 14,597,084.00 |
| Junio | \$ 963,901.00 | \$ 4,481,435.00 | \$ 4,481,435.00 | \$ 1,035,270.00 | \$ 10,962,041.00 |
| Total Segundo Trimestre | \$ 5,825,785.00 | \$ 13,496,426.00 | \$ 13,496,426.00 | \$ 3,105,810.00 | \$ 35,924,447.00 |
| Julio | \$ 1,549,723.00 | \$ 4,517,554.00 | \$ 4,517,554.00 | \$ 1,035,270.00 | \$ 11,620,101.00 |
| Agosto | \$ 6,499,933.00 | \$ 4,298,783.00 | \$ 4,298,783.00 | \$ 1,035,270.00 | \$ 16,132,769.00 |
| Septiembre | \$ 3,376,728.00 | \$ 5,409,744.00 | \$ 5,409,744.00 | \$ 1,035,270.00 | \$ 15,231,486.00 |
| Total Tercer Trimestre | \$ 11,426,384.00 | \$ 14,226,081.00 | \$ 14,226,081.00 | \$ 3,105,810.00 | \$ 42,984,356.00 |
| Octubre | \$ 271,890.00 | \$ 5,196,171.00 | \$ 5,027,025.00 | \$ 1,035,270.00 | \$ 11,530,356.00 |
| Noviembre | \$ 412,243.00 | \$ 5,491,073.00 | \$ 5,321,927.00 | \$ 1,035,270.00 | \$ 12,260,513.00 |
| Diciembre | \$ 35,458.00 | \$ 5,104,670.00 | \$ 4,935,523.00 | \$ 1,035,267.00 | \$ 11,110,918.00 |
| Total Cuarto Trimestre | \$ 719,591.00 | \$ 15,791,914.00 | \$ 15,284,475.00 | \$ 3,105,807.00 | \$ 34,901,787.00 |
| Suma Total | \$ 26,040,810.00 | \$ 57,169,053.00 | \$ 56,661,614.00 | \$ 12,423,237.00 | \$ 152,294,714.00 |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró



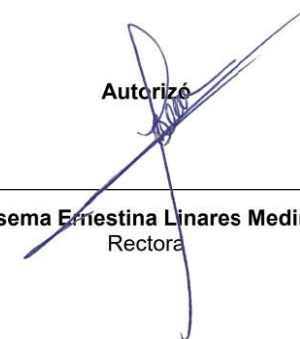
Nelly Aguayo Hernández
Jefa del Departamento de Programación y Presupuesto

Revisó



Héctor Escobedo Corral
Director de Planeación y Evaluación

Autorizó



Irasema Ernestina Linares Medina
Rectora